Online Assessment

ស Home	New Survey	🗭 Surveys	Libraries	🤫 Templates	🧭 Email Lists	CONTRACTOR REPORTS	😥 Users	(International International I	🕐 Help	🤑 Logout
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This survey has at least one response. Only limited changes are allowed on a survey with responses. To fully edit this survey, you must first delete all of the responses, which can be done by clicking here.

End of Year Report Planning & Budget Committee 2012 edit

[No Title Entered]

edit page properties

I. Divisions and Departments should explore options, prepare recommendations, and/or develop mechanisms for potential budget reductions in the event that Santa Ana College is further impacted by the state budget crisis.*

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- Partially Met (Please explain)
- Not met/Should be carried over (Please explain)
- \bigcirc Not met/Should not be carried over (Please explain)
- Please explain
- $^{
 m eq}$ 2. Integrate SAC planning into District budgeting.*
 - Completely Met

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- □ Partially Met (Please explain)
- □ Not met/Should be carried over (Please explain)
- □ Not met/Should not be carried over (Please explain)
- Please explain

Completely Met

 $\uparrow\uparrow$ 3. Validate campus priorities to ensure budget requests are consistent with core campus mission.*

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- Partially Met (Please explain)
- □ Not Met/Should be carried over (Please explain)
- □ Not Met/Should not be carried over (Please explain)
- Please explain

 $\uparrow\uparrow$ 4. Provide recommendations to the district Budget Allocation and Planning Review Work Group for their [edit]

•	annual review and analysis of the Budget Allocation Model. Completely Met Partially Met (Please explain) Not Met/Should be carried over (Please explain) Not Met/Should not be carried over (Please explain) Please explain	pipe
1 5.	Prepare to successfully transition to the new SB 361 revenue allocation model. This includes providing adequate staff to effectively manage the budget locally.* Completely Met Partially Met (Please explain) Not met/Should be carried over (Please explain) Not Met/Should not be carried over (Please explain) Please Explain	edit move pipe
6 .	 Explore ideas for making the committee more proactive rather than reactive.* Completely Met Partially Met (Please explain) Not Met/Should be carried over (Please explain) Not Met/Should not be carried over (Please explain) Please Explain 	edit move pipe
7.	GOALS 2012/2013 - Please list recommended goals.	edit move pipe
1 8.	What outcomes and/or body of work have been generated by this committee?	edit move pipe

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